

## RESULTADO DA DEMONSTRAÇÃO DE VIABILIDADE DO PLANO DE CUSTEIO

### BOM JESUS DOS PERDÕES

Tabela 1 – Análise da Viabilidade do Plano de Amortização

ANO	No.	Impacto da Despesa Total de Pessoal na RCL	Relação com Limite Prudencial (art. 22 da LRF)	Resultado Financeiro
2025	1	63,40%	23,60%	6,04%
2026	2	63,21%	23,22%	8,51%
2027	3	60,51%	17,96%	7,76%
2028	4	57,92%	12,91%	6,97%
2029	5	55,47%	8,13%	6,59%
2030	6	53,11%	3,54%	6,20%
2031	7	50,87%	-0,83%	6,03%
2032	8	48,70%	-5,07%	5,67%
2033	9	46,59%	-9,18%	5,10%
2034	10	44,66%	-12,94%	5,01%
2035	11	43,27%	-15,66%	4,35%
2036	12	41,76%	-18,60%	3,95%
2037	13	40,24%	-21,56%	3,64%
2038	14	38,77%	-24,42%	3,36%
2039	15	37,26%	-27,38%	3,23%
2040	16	35,98%	-29,87%	2,85%
2041	17	34,74%	-32,28%	2,47%
2042	18	33,56%	-34,59%	2,08%
2043	19	32,15%	-37,33%	2,10%
2044	20	30,96%	-39,65%	1,86%
2045	21	29,72%	-42,08%	1,79%
2046	22	28,57%	-44,30%	1,63%
2047	23	27,35%	-46,68%	1,68%
2048	24	26,10%	-49,12%	1,88%
2049	25	24,98%	-51,30%	1,94%
2050	26	23,81%	-53,59%	2,20%
2051	27	22,75%	-55,66%	2,35%
2052	28	21,68%	-57,74%	2,61%
2053	29	20,69%	-59,67%	2,81%
2054	30	19,66%	-61,68%	3,19%
2055	31	18,68%	-63,59%	3,55%
2056	32	17,73%	-65,44%	3,95%
2057	33	16,86%	-67,13%	4,25%
2058	34	16,01%	-68,80%	-1,18%